

UTAH COUNTY SERVICE AREA NO. 8 FISCAL YEAR 2015		2013 ACTUAL	2014 BUDGET	2015 BUDGET	2015 ADJ TO	2015 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
Revenues:						
31XXX	PROPERTY TAXES	\$451,108	\$430,000	\$475,500		\$475,500
33XXX	INTERGOVERNMENTAL REVENUE	\$163,037	\$180,827	\$185,000		\$185,000
36XXX	MISCELLANEOUS REVENUE	\$17,652	\$7,762	\$11,000		\$11,000
38900	APPROPRIATED FUND BALANCE	\$0	\$0	\$128,598	(\$83,478)	\$45,120
<b>Total Revenues:</b>		\$631,797	\$618,589	\$800,098	(\$83,478)	\$716,620
Expenditures:						
49221	MATERIALS, SUPPLIES, AND SERVICES	\$38	\$500	\$100		\$100
49221-9100	TRANSFER TO UTAH COUNTY GOVT (FD 100)	\$444,582	\$618,089	\$749,998	(\$83,478)	\$666,520
49221-9200	CONTRIBUTION TO FUND BALANCE	\$187,178	\$0	\$50,000		\$50,000
<b>Total Expenditures:</b>		\$631,797	\$618,589	\$800,098	(\$83,478)	\$716,620